FY 2021

STATE OF ARIZONA

SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET DISTRICTWIDE BUDGET

912		sed #1
	Vei	rsion
	BY THE GOVERN	IING BOARD
	We hereby certify that the Budget	for the Fiscal Year 2021 was
	Proposed	June 24, 2020
	Adopted	July 7, 2020
Revised Sep		September 10, 2020
		Date
	SIGNED	SIGNED
	The FY 2021 budget file for the version	described above will be uploaded via
	the Common Logon on ADE's website b	by September 18, 2020 .
	C	Type the Date as MM/DD/YYYY
Superintendent Signature		Business Manager Signature
Peter Dwyer		Cathy Shull
Superintendent Name (Typed Name)		Business Manager Name (Typed Name)
	T .	
istrict Contact	Employee:	Cathy Shull
elephone:	520-682-3331	Email: <u>cshull@redrockschools.com</u>
r		Situal Cross or Rochools.com

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1. Total Budgeted Revenues for Fiscal Year 2020 \$ 3,020,004 2. Estimated Revenues by Source for Fiscal Year 2021 (excluding property taxes) Local 1000 \$ 2,546,050 Please ensure District Contact Info Ta Intermediate 2000 \$ 0 State 3000 \$ 0 Federal 4000 \$ 315,954 TOTAL \$ 2,862,004 3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)	REVENUES AND PROPERTY TAXATIO	ON		
Local 1000 \$ 2,546,050 Please ensure District Contact Info Ta Intermediate 2000 \$ 0 is complete State 3000 \$ 0 is complete Federal 4000 \$ 315,954 TOTAL \$ 2,862,004 3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4) \$ 15,903.D.4 \$ 15,903.D.4	1. Total Budgeted Revenues for Fiscal Year	ar 2020 \$	3,020,004	
Intermediate 2000 \$ 0 State 3000 \$ 0 Federal 4000 \$ 315,954 TOTAL \$ 2,862,004 3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)	2. Estimated Revenues by Source for Fisca	al Year 2021 (excluding prop	erty taxes)	
State 3000 \$ 0 Federal 4000 \$ 315,954 TOTAL \$ 2,862,004 3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)	Local 1000	\$ 2,546,050	Please ensure District Co	ontact Info Tab
State 3000 \$ 0 Federal 4000 \$ 315,954 TOTAL \$ 2,862,004 3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)	Intermediate 2000	\$ 0	is complete	е
TOTAL \$ 2,862,004 3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)	State 3000	\$ 0	•	
3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)	Federal 4000	\$ 315,954		
	TOTAL	\$ 2,862,004		
	3. District Tax Rates for Prior and Budget	Fiscal Years (A.R.S. §15-90	3.D.4)	
Prior FY 2020 Est. Budget FY 2021		Prior FY 2020		
Primary Tax Rate: 2.2425 2.2000	Primary Tax Rate:	2.2425	2.2000	
Secondary Tax Rates:	Secondary Tax Rates:			
M&O Override 0.0000 0.0000	M&O Override	0.0000	0.0000	
Special Program Override 0.0000 0.0000	Special Program Override	0.0000	0.0000	
Capital Override 0.0000 0.0000	Capital Override	0.0000	0.0000	
Class A Bonds 0.0000 0.0000	Class A Bonds	0.0000	0.0000	
Class B Bonds 0.0000 0.0000	Class B Bonds	0.0000	0.0000	
CTED 0.0000 0.0000	CTED	0.0000	0.0000	
Desegregation 0.0000 0.0000	Desegregation	0.0000	0.0000	
Total Secondary Tax Rate 0.0000 0.0000	Total Secondary Tax Rate	0.0000	0.0000	
TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)	TOTAL BUDGETED EXPENDITURES A	AND AGGREGATE SCHO	OOL DISTRICT BUDGET LIMIT (A.R.S.	§15-905.H)
Budgeted Expenditures Budget Limit			Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11) \$\$ 2,812,918 \$ 2,812,9	1. Maintenance and Operation Fund (from	pages 1, line 30 and 7, line 1	2,812,918	\$ 2,812,918
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line A.12) \$ 280,139 \$ 452,60	2. Unrestricted Capital Fund (from pages 4	\$ 452,688		
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16) \$ 313,5	3. Federal Projects Other Than Impact Aid	\$ 313,954		
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3) \$ 3,579,5	4. Total Aggregate School District Budget	\$ 3,579,560		
AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)	AVERAGE TEACHER SALARIES (A.R.,	.S. §15-903.E)		
1. Average salary of all teachers employed in FY 2021 (budget year) \$ 44,1	1. Average salary of all teachers employed	\$ 44,100		
2. Average salary of all teachers employed in FY 2020 (prior year) \$ 42,0	2. Average salary of all teachers employed	\$ 42,000		
3. Increase in average teacher salary from the prior year \$ 2,1	3. Increase in average teacher salary from t	\$ 2,100		
4. Percentage increase	4. Percentage increase			59
Comments on average salary calculation (Optional):	Comments on average salary calculation (Opt	tional):		

37,114

6. Total percentage increase in average teacher salary since FY 2018