



FY 2021  
STATE OF ARIZONA  
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET  
DISTRICTWIDE BUDGET

Revised #1  
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2021 was  
Proposed June 24, 2020  
Adopted July 7, 2020  
Revised September 10, 2020  
Date

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The FY 2021 budget file for the version described above will be uploaded via  
the Common Logon on ADE's website by September 18, 2020  
Type the Date as MM/DD/YYYY

\_\_\_\_\_  
Superintendent Signature Business Manager Signature  
Peter Dwyer Cathy Shull  
\_\_\_\_\_  
Superintendent Name (Typed Name) Business Manager Name (Typed Name)

District Contact Employee: Cathy Shull

Telephone: 520-682-3331 Email: cshull@redrockschools.com

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2020	\$	<u>3,020,004</u>
2. Estimated Revenues by Source for Fiscal Year 2021 (excluding property taxes)		
Local	1000 \$	<u>2,546,050</u>
Intermediate	2000 \$	<u>0</u>
State	3000 \$	<u>0</u>
Federal	4000 \$	<u>315,954</u>
TOTAL	\$	<u>2,862,004</u>

**Please ensure District Contact Info Tab is complete**

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Prior FY 2020	Est. Budget FY 2021
Primary Tax Rate:	<u>2.2425</u>	<u>2.2000</u>
Secondary Tax Rates:		
M&O Override	<u>0.0000</u>	<u>0.0000</u>
Special Program Override	<u>0.0000</u>	<u>0.0000</u>
Capital Override	<u>0.0000</u>	<u>0.0000</u>
Class A Bonds	<u>0.0000</u>	<u>0.0000</u>
Class B Bonds	<u>0.0000</u>	<u>0.0000</u>
CTED	<u>0.0000</u>	<u>0.0000</u>
Desegregation	<u>0.0000</u>	<u>0.0000</u>
Total Secondary Tax Rate	<u>0.0000</u>	<u>0.0000</u>

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ <u>2,812,918</u>	\$ <u>2,812,918</u>
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line A.12)	\$ <u>280,139</u>	\$ <u>452,688</u>
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)		\$ <u>313,954</u>
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)		\$ <u>3,579,560</u>

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2021 (budget year)	\$	<u>44,100</u>
2. Average salary of all teachers employed in FY 2020 (prior year)	\$	<u>42,000</u>
3. Increase in average teacher salary from the prior year	\$	<u>2,100</u>
4. Percentage increase		<u>5%</u>

Comments on average salary calculation (Optional):  
\_\_\_\_\_  
\_\_\_\_\_

5. Average salary of all teachers employed in FY 2018	\$	<u>37,114</u>
6. Total percentage increase in average teacher salary since FY 2018	\$	<u>19%</u>