

**Red Rock Elementary School District #5  
Basic Calculations For Equalization Assistance**

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Grade Levels	Non-AOI ADM	AOI-FT ADM	AOI-PT ADM	Support Level Weight	Non-AOI Weighted ADM	AOI-FT Weighted ADM	AOI-PT Weighted ADM
PSD	5.0000	0.0000	0.0000	1.4500	7.2500	0.0000	0.0000
K-8,UE	405.0000	0.0000	0.0000	1.3065	529.1325	0.0000	0.0000
9-12	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
<b>Regular Education Unweighted ADM</b>	<b>410.0000</b>	<b>0.0000</b>	<b>0.0000</b>				
<b>Total of Unweighted ADM</b>			<b>410.0000</b>				
<b>Regular Education Weighted ADM</b>					<b>536.3825</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Total of Weighted ADM</b>							<b>536.3825</b>

Add Ons	Non-AOI ADM	AOI-FT ADM	AOI-PT ADM	Support Level Weight	Non-AOI Weighted ADM	AOI-FT Weighted ADM	AOI-PT Weighted ADM
ELL	12.2000	0.0000	0.0000	0.1150	1.4030	0.0000	0.0000
K-3	152.0267	0.0000	0.0000	0.0600	9.1216	0.0000	0.0000
K-3 (Reading)	152.0267	0.0000	0.0000	0.0400	6.0811	0.0000	0.0000
HI	0.0000	0.0000	0.0000	4.7710	0.0000	0.0000	0.0000
MD-R, A-R, SID-R	10.2528	0.0000	0.0000	6.0240	61.7629	0.0000	0.0000
MD-SC, A-SC, SID-SC	3.5000	0.0000	0.0000	5.9880	20.9580	0.0000	0.0000
MD-SSI	2.0000	0.0000	0.0000	7.9470	15.8940	0.0000	0.0000
OI-R	0.0000	0.0000	0.0000	3.1580	0.0000	0.0000	0.0000
OI-SC	1.0000	0.0000	0.0000	6.7730	6.7730	0.0000	0.0000
P-SD	1.4000	0.0000	0.0000	3.5950	5.0330	0.0000	0.0000
DD, ED, MIID, SLD, SLI, OHI	51.3154	0.0000	0.0000	0.0930	4.7723	0.0000	0.0000
ED-P	3.4000	0.0000	0.0000	4.8220	16.3948	0.0000	0.0000
MOID	0.0000	0.0000	0.0000	4.4210	0.0000	0.0000	0.0000
VI	0.0000	0.0000	0.0000	4.8060	0.0000	0.0000	0.0000
G	0.0000	0.0000	0.0000	0.0070	0.0000	0.0000	0.0000
<b>Group B - Add On Unweighted ADM</b>	<b>389.1216</b>	<b>0.0000</b>	<b>0.0000</b>				
<b>Total Unweighted Group B Add On</b>			<b>389.1216</b>				
<b>Group B - Add On Weighted ADM</b>					<b>148.1937</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Total Weighted Group B Add On</b>							<b>148.1937</b>

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**Calculation For Base Support Level**

		Non-AOI ADM		AOI-FI ADM		AOI-FI ADM
Regular Education Weighted ADM		536.3825		0.0000		0.0000
Group B - Add On Weighted ADM	+	148.1937	+	0.0000	+	0.0000
Total ADM	=	684.5762	=	0.0000	=	0.0000
AOI Funding Factor	x	1.0000	x	0.9500	x	0.8500
Weighted ADM	=	684.5762	=	0.0000	=	0.0000

**Total Weighted ADM**

<b>Base Level Amount (FY23)</b>					684.576169
Total Weighted ADM x Base Level Amount				x	<u>\$4,445.53</u>
					<b>\$3,043,303.90</b>
Calculated Teachers Experience Index (FY22)	1.0000				
<b>Applied Teachers Experience Index (FY23)</b>				x	<u>1.0000</u>
<i>(1.0000 or Calculated Teachers Experience Index)</i>					
<b>Pre-Adjusted Base Support Level</b>					<b>\$3,043,303.90</b>

**Base Support Level Adjustments**

<a href="#">Audit Service Expense</a>	+	<b>\$14,000.00</b>
Increase for Tuition Loss Adjustment	+	<b>\$0.00</b>
Increase for Student Revenue Loss Phase-Down	+	<b>\$0.00</b>
<a href="#">Adjustment for Remote Instructional Time calculated by ADE</a>	+	<b>\$0.00</b>

**Total Base Support Level Adjustments**

		<b>\$14,000.00</b>
<b>Adjusted Base Support Level</b>		<b>\$3,057,303.90</b>

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**Calculation Transportation Support Level (TSL)**

(Miles, Eligible Students, Bus Passes and Bus Tokens)

Approved Daily Route Miles			
Eligible Students Transported (FY22)		34.00	
Daily Route Miles Per Eligible Student (FY22)		1.7794	
Total Approved Daily Route Miles		60.50	
State Support Level Per Route Mile	x	\$2.77	
Instruction Days	x	180	
To and From School Support Level		\$30,165.30	
Activity Trip Level Factor	x	0.12	
Activity Trip Support Level		\$3,619.84	
Handicapped Extended School Year Mileage (FY22)		0.00	
State Support Level Per Route Mile	x	2.77	
Handicapped Extended School Year Support Level		\$0.00	
Annual Expenditures For:			
Districts (FY22)	Bus Passes	Bus Tokens	\$0.00
	\$0.00	\$0.00	
<b>FY23 Transportation Support Level (TSL)</b>			<b>\$33,785.14</b>

**Calculation For Transportation Revenue Control Limit (TRCL)**

FY22 Transportation Revenue Control Limit (TRCL)			\$0.00
Change:	FY23 TSL	\$33,785.14	
	FY22 TSL	\$92,296.40	
	Difference:	\$	<u>\$0.00</u>
Preliminary FY23 TRCL			\$0.00
120% of FY23 TSL		\$40,542.17	
<b>FY23 Transportation Revenue Control Limit (TRCL)</b>			<b>\$33,785.14</b>

**Calculation For District Support Level (DSL)**

FY23 Adjusted Base Support Level (BSL)		\$3,057,303.90
FY23 Consolidation or Unification Assistance	+	\$0.00
FY23 Tuition Out For High School Students (Type 03)	+	\$0.00
FY23 Transportation Support Level (TSL)	+	\$33,785.14
<b>FY23 District Support Level (DSL)</b>		<b>\$3,091,089.04</b>

**Calculation For Revenue Control Limit (RCL)**

FY23 Adjusted Base Support Level (BSL)		\$3,057,303.90
FY23 Consolidation or Unification Assistance	+	\$0.00
FY23 Tuition Out For High School Students	+	\$0.00
FY23 Transportation Revenue Control Limit (TRCL)	+	\$33,785.14
<b>FY23 Revenue Control Limit (RCL)</b>		<b>\$3,091,089.04</b>

<b>FY23 Lesser of DSL/RCL</b>	<b>\$3,091,089.04</b>
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**District Additional Assistance (DAA) Calculations**

	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>	<u>Type 03 Transported 9-12</u>	<u>Total</u>
FY22 District ADM	4.6931	405.1316	0.0000	0.0000	
DAA Per ADM	x \$450.76	x \$508.36	x \$0.00	x \$0.00	
<b>Preliminary DAA</b>	= \$2,115.46	= \$205,952.70	= \$0.00	= \$0.00	<b>\$208,068.16</b>

*(\*For Type 03 High School Only, Per Student Count Factor at 50%)*

**DAA Growth Factor**

FY22 District ADM	409.8247				
FY21 District ADM	/ 351.7280				
FY23 Calculated DAA Growth Factor	= 1.1652				
FY23 Applied DAA Growth Factor	x 1.082600000	x 1.082600000	x 1.082600000	x 1.082600000	

*(1.0000 or Calculated DAA Growth Factor If greater than 1.05, use 1 plus 50% of growth.)*

<b>District DAA</b>	<b>\$2,290.20</b>	<b>\$222,964.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$225,254.59</b>
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**DAA For High School Textbooks**

FY22 District High School ADM			0.0000		
Support Level Amount For Textbooks			x \$69.68		
<b>DAA For High School Textbooks</b>					<b>\$0.00</b>

	<u>PSD-8</u>	<u>9-12</u>	
<b>Pre-Adjusted DAA Base Allocation</b>	<b>\$225,254.59</b>	<b>\$0.00</b>	<b>\$225,254.59</b>
<b>Type 03 Transported 9-12</b>		<b>\$0.00</b>	
<b>Total DAA Adjustments</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Adjusted FY23 DAA Base Allocation</b>	<b>\$225,254.59</b>	<b>\$0.00</b>	<b>\$225,254.59</b>

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Equalization Base for Lesser of DSL/RCL

	<u>Weighted ADM</u>	<u>Percentage</u>	<u>Lesser of DSL or RCL</u>	<u>FY23 DSL/RCL Allocation</u>
PSD-8	536.3825	100.0000000000%	x \$3,091,089.04	\$3,091,089.04
9-12	0.0000	0.0000000000%	x \$3,091,089.04	+\$0.00
Tuition Out for High School Student (Type 03)				+\$0.00
<b>Total</b>	<b>536.3825</b>			<b>\$3,091,089.04</b>

Equalization Assessed Valuation

	<u>PSD-8</u>	<u>9-12</u>	<u>Total</u>
Primary Assessed Valuation 1 (NAV1)	\$55,475,987.00	\$55,475,987.00	
Primary Assessed Valuation 2 (NAV2)	\$0.00	\$0.00	
SRP Assessed Valuation	\$0.00	\$0.00	
GPLET Assessed Valuation	\$0.00	\$0.00	
<b>Equalization Assessed Valuation</b>	<b>\$55,475,987.00</b>	<b>\$55,475,987.00</b>	
	/ 100	/ 100	
	\$554,759.87	\$554,759.87	
Qualifying Tax Rate	x 1.7133000000	x 1.7133000000	
<b>FY23 Qualifying Levy</b>	<b>\$950,470.09</b>	<b>\$950,470.09</b>	<b>\$1,900,940.18</b>

Calculation of Equalization Assistance

	<u>PSD-8</u>	<u>9-12</u>	<u>Total</u>
DSL/RCL Allocation	\$3,091,089.04	\$0.00	\$3,091,089.04
Adjusted CY DAA Base Allocation	+ \$225,254.59	+ \$0.00	+ \$225,254.59
FY23 Tuition Out for High School Students (Type 03)		\$0.00	+ \$0.00
<b>FY23 Equalization Base</b>	<b>\$3,316,343.63</b>	<b>\$0.00</b>	<b>\$3,316,343.63</b>
<b>FY23 Applied Qualifying Levy</b>	<b>- \$950,470.09</b>	<b>- \$0.00</b>	<b>- \$950,470.09</b>
<b>FY23 Equalization Assistance</b>	<b>\$2,365,873.54</b>	<b>\$0.00</b>	<b>\$2,365,873.54</b>